

DBP DATA CENTER, INC. - Annual Procurement Plan for FY 2017

Code (PAD)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PUP)	CO	Remarks (Brief description of Program/Project)		
				Pre-Proc Conference	Ad-Post of AEB	Pre-bid Conf	Eligibility Check	Submission of Bids	Bid Evaluation	Post Qual Award	Notice of Award	Contract Signing	Notice to Proceed					Delivery/ Acceptance	
	Common Used Stationeries & Supplies including IT related items		Procurement Services/Alternative Method												Not Applicable	GoP	644,292.99	644,292.99	Common used supplies
	Server		Alternative Method - Negotiated Procurement (Small value)												Not Applicable	GoP	400,000.00	400,000.00	Office Equipment
	Desktops		Alternative Method - Negotiated Procurement (Small value)												Not Applicable	GoP	400,000.00	400,000.00	Office Equipment
	Laptops		Alternative Method - Negotiated Procurement (Small value)												Not Applicable	GoP	400,000.00	400,000.00	Office Equipment
	Various Microsoft software		Procurement Services/Alternative Method												Not Applicable	GoP	700,000.00	700,000.00	Intangible
	Printers		Alternative Method - Negotiated Procurement (Small value)												Not Applicable	GoP	200,000.00	200,000.00	Office Equipment
	Email		Alternative Method - Negotiated Procurement (Small value)												Not Applicable	GoP	450,000.00	450,000.00	Email services for Company use
	Synaptic		Alternative Method - Negotiated Procurement (Small value)												Not Applicable	GoP	150,000.00	150,000.00	Training
	Door Access System		Alternative Method - Negotiated Procurement (Small value)												Not Applicable	GoP	350,000.00	350,000.00	Biomatrix/ Door Access / OF
	ITIL Certification		Alternative Method - Negotiated Procurement (Small value)												Not Applicable	GoP	60,000.00	60,000.00	Training
	Ethical Hacking Certification		Alternative Method - Negotiated Procurement (Small value)												Not Applicable	GoP	60,000.00	60,000.00	Training
	Linux Training		Alternative Method - Negotiated Procurement (Small value)												Not Applicable	GoP	200,000.00	200,000.00	Training
	8 Port KVM Switch with cable		Alternative Method - Negotiated Procurement (Small value)												Not Applicable	GoP	15,000.00	15,000.00	Office Equipment
	Car Registration & TPL Insurance		Alternative Method - Negotiated Procurement (Small value)												Not Applicable	GoP	10,000.00	10,000.00	Car Registration/Insurance
	Car Insurance Comprehensive		Alternative Method - Negotiated Procurement (Small value)												Not Applicable	GoP	100,000.00	100,000.00	Car Registration/Insurance
	Vehicle Preventive Maintenance		Alternative Method - Negotiated Procurement (Small value)												Not Applicable	GoP	40,000.00	40,000.00	Car maintenance
	Tire Replacement		Alternative Method - Negotiated Procurement (Small value)												Not Applicable	GoP	20,000.00	20,000.00	Car maintenance
	Battery Replacement		Alternative Method - Negotiated Procurement (Small value)												Not Applicable	GoP	6,000.00	6,000.00	Car maintenance
	Car Wash		Alternative Method - Negotiated Procurement (Small value)												Not Applicable	GoP	4,800.00	4,800.00	Car maintenance
	Auto Detailing		Alternative Method - Negotiated Procurement (Small value)												Not Applicable	GoP	8,000.00	8,000.00	Car maintenance
	Car Maintenance - Alts		Alternative Method - Negotiated Procurement (Small value)												Not Applicable	GoP	40,000.00	40,000.00	Car maintenance
	Battery		Alternative Method - Negotiated Procurement (Small value)												Not Applicable	GoP	67,500.00	67,500.00	Laptop maintenance
	Hard disk		Alternative Method - Negotiated Procurement (Small value)												Not Applicable	GoP	17,100.00	17,100.00	Laptop maintenance
	Adapter		Alternative Method - Negotiated Procurement (Small value)												Not Applicable	GoP	19,200.00	19,200.00	Laptop maintenance
	Keyboard		Alternative Method - Negotiated Procurement (Small value)												Not Applicable	GoP	21,000.00	21,000.00	Laptop maintenance
	Monitor		Alternative Method - Negotiated Procurement (Small value)												Not Applicable	GoP	25,000.00	25,000.00	Desktop maintenance
	Power Supply		Alternative Method - Negotiated Procurement (Small value)												Not Applicable	GoP	4,000.00	4,000.00	Desktop maintenance
	Hard drive		Alternative Method - Negotiated Procurement (Small value)												Not Applicable	GoP	40,000.00	40,000.00	Desktop maintenance
	Keyboard		Alternative Method - Negotiated Procurement (Small value)												Not Applicable	GoP	1,650.00	1,650.00	Desktop maintenance
	Projector		Alternative Method - Negotiated Procurement (Small value)												Not Applicable	GoP	150,000.00	150,000.00	Office Equipment
	Projector Screen		Alternative Method - Negotiated Procurement (Small value)												Not Applicable	GoP	100,000.00	100,000.00	Office Equipment
	RGB Cable		Alternative Method - Negotiated Procurement (Small value)												Not Applicable	GoP	800.00	800.00	Projector maintenance
	Service Vehicle (sedan)		Public bidding												Not Applicable	GoP	1,300,000.00	1,300,000.00	
												6,004,342.99	6,004,342.99						

Prepared by:

R. Dela Cruz
RODEL E. DELA CRUZ/ RONALD B. BARENG
Property/Supply Officer

Certified Funds Available /
Certified Appropriate Funds Available

Ma. Araceli
GMA A. FONSECA/ MARCO A. USTARIUS
Accountant /
Local Budget Officer

Approved:

[Signature]
ESVP MILA C. DELA CRUZ
Head of Procurement Office

Date Prepared: