

DBP Data Center, Inc. Annual Procurement Plan for FY 2019 - Supplemental No. 1

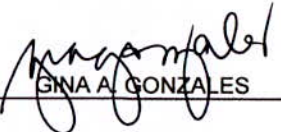
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Employees' Life Insurance	DCI	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GOP	200,000.00	200,000.00	0	Insurance
	FireEye Cyber Security Solution	DCI	Direct Contracting	1st Quarter	N/A	2nd Quarter	2nd Quarter	GOP	52,000,000.00	52,000,000.00	0	For BOC Project
	Company Uniform	DCI	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	GOP	400,000.00	400,000.00	0	Company uniform of employees
	Annual Physical Examination	DCI	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	GOP	45,000.00	45,000.00	0	Annual Physical Examination of employees
	Drug Testing	DCI	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	GOP	45,000.00	45,000.00	0	Drug Testing of employees
	Subscription of Cloud Servers	DCI	Direct Contracting	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GOP	340,000.00	340,000.00	0	Annual Subscription of Database & Application Server
	Uniform (HIS Project)	HIS Project	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GOP	70,000.00	70,000.00	0	Polo Shirts for DCI employees assigned in HIS Project
	Venue - Mid Year Planning	DCI	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GOP	100,000.00	100,000.00	0	Mid-Year Planning

Prepared by:


RODEL E. DELA CRUZ


Property/ Supply Officer

Certified Funds Available/
Certified Appropriate Funds Available:


GINA A. GONZALES

Accountant / Local Budget officer

Approved:


ATTY. EMMANUEL P. GALICIA, JR

Head of Office / Agency