



DBP Data Center, Inc. (DCI) Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common-Used Supplies and Equipment	DCI	NO	Competitive Bidding	As needed	N/A	N/A	N/A	Corporate Budget	1,294,386.29	1,294,386.29	0	CSE from PS-DBM
	Various CSE (not available in PS-DBM)	DCI	NO	Shopping	As needed	N/A	TBD	TBD	Corporate Budget	400,000.00	400,000.00	0	CSE not available in PS-DBM
	Laptop Maintenance	DCI	NO	NP-53.9 - Small Value Procurement	As needed	N/A	TBD	TBD	Corporate Budget	125,000.00	125,000.00	0	Repair and maintenance
	Desktop Maintenance	DCI	NO	NP-53.9 - Small Value Procurement	As needed	N/A	TBD	TBD	Corporate Budget	100,000.00	100,000.00	0	Repair and maintenance
	Car Maintenance	DCI	NO	NP-53.9 - Small Value Procurement	As needed	N/A	TBD	TBD	Corporate Budget	120,000.00	120,000.00	0	Repair and maintenance
	Car registration and insurance	DCI	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	40,000.00	0	Annual Registration and Insurance from GSIS
	Microsoft Dynamics Navision	DCI	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	50,000.00	50,000.00	0	Annual Subscription
	Subscription of Cloud Services	DCI	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	400,000.00	400,000.00	0	Annual Subscription
	Antivirus	DCI	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	100,000.00	100,000.00	0	Annual Subscription
	Website SSL	DCI	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	20,000.00	20,000.00	0	Annual Subscription
	Email	DCI	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	200,000.00	200,000.00	0	Annual Subscription
	Windows 11	DCI	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	90,000.00	90,000.00	0	Upgrade from Win7 to Win11
	Microsoft Office	DCI	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	250,000.00	250,000.00	0	Installation of MS Office (lifetime on-premise)
	Online/Switching UPS	DCI	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	80,000.00	80,000.00	0	Replacement of defective UPS
	Biometrics & Access Control	DCI	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	30,000.00	30,000.00	0	Installation of biometrics & access control at DCI H.O.
	ID Printer	DCI	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	65,000.00	65,000.00	0	Printing of corporate ID
	Laptop for Developers	DCI	NO	Shopping	As needed	N/A	TBD	TBD	Corporate Budget	270,000.00	270,000.00	0	Laptop for Developers
	Annual Zoom Subscription	DCI	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	35,000.00	35,000.00	0	Annual Subscription
	Actuarial Study of DCI's Retirement Gratuity Plan	DCI	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	50,000.00	50,000.00	0	Actuarial Study
	Consulting Services	DCI	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	TBD	TBD	Corporate Budget	2,000,000.00	2,000,000.00	0	Consultants for various projects
	Customer Satisfaction Survey 2022	DCI	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	50,000.00	50,000.00	0	CSS 2022
	GAD Related Trainings & Activities	DCI	NO	NP-53.9 - Small Value Procurement	As needed	N/A	TBD	TBD	Corporate Budget	300,000.00	300,000.00	0	GAD Trainings & Activities
	ISO Related Trainings	DCI	NO	NP-53.9 - Small Value Procurement	As needed	N/A	TBD	TBD	Corporate Budget	100,000.00	100,000.00	0	ISO Trainings
	ISO Certification	DCI	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	500,000.00	500,000.00	0	ISO Certification
	Various Trainings	DCI	NO	NP-53.9 - Small Value Procurement	As needed	N/A	TBD	TBD	Corporate Budget	500,000.00	310,000.00	0	Other trainings
	Online Job Posting	DCI	NO	NP-53.9 - Small Value Procurement	As needed	N/A	TBD	TBD	Corporate Budget	240,000.00	240,000.00	0	Job Posting

Certified Funds Available/
 Certified Appropriate Funds
 Available:

Prepared by: 
 MAE JOYCE D. OFICIAN
 Property / Supply Officer


 GINA A. GOZZALES
 Accountant / Local Budget Officer

Approved: 
 ATTY. EMMANUEL P. GALICIA, JR.
 Head of Office / Agency