

DBP Data Center, Inc. (DCI) Annual Procurement Plan for FY 2022 - Supplemental 1

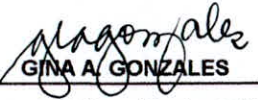
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplemental Budget for Costumer Satisfaction Survey 2022	DCI	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	20,000.00	20,000.00	0	Supplemental budget
	Supplemental Budget for Annual Zoom Subscription	DCI	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	10,000.00	10,000.00	0	Supplemental budget
	Actuarial Study of DCI's Retirement Gratuity Plan	DCI	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	50,000.00	50,000.00	0	Actuarial Study
	Company Uniform	DCI	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	280,000.00	280,000.00	0	Company uniform (2 years)

Prepared by:


MAE JOYCE T. OFICIAR

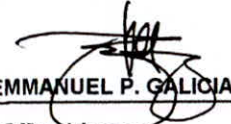
Property / Supply Officer

Certified Funds Available/
 Certified Appropriate Funds
 Available:


GINA A. GONZALES

Accountant / Local Budget Officer

Approved:


ATTY. EMMANUEL P. GALICIA, JR.

Head of Office / Agency