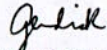


DBP Data Center, Inc. (DCI) Annual Procurement Plan for FY 2023 - Supplemental 2

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|----------------------------------|---------------|---|---|--|----------------------------|-----------------|------------------|------------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Lease of Parking Space | DCI | NO | NP-53.10 Lease of Real Property and Venue | 1st Quarter | N/A | 1st Quarter | 1st Quarter | Corporate Budget | 144,000.00 | 144,000.00 | 0 | Covering 12 months of lease of parking space |
| | Appraisal/Valuation of Equipment | DCI | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | Corporate Budget | 50,000.00 | 50,000.00 | 0 | Appraisal of Equipment/Properties for disposal |
| | Printer Rental | DCI | NO | NP-53.9 - Small Value Procurement | 2nd Quarter | N/A | 2nd Quarter | 2nd Quarter | Corporate Budget | 50,000.00 | 50,000.00 | 0 | Covering 12 months of printer rental fee |
| | Airline Tickets | DCI | NO | Direct Retail Purchase | As needed | As needed | As needed | As needed | Corporate Budget | 150,000.00 | 150,000.00 | 0 | Purchase of airline ticket when GFA Fund is insufficient |
| | Ads Posting (Newspaper) | DCI | NO | NP-53.9 - Small Value Procurement | As needed | As needed | As needed | As needed | Corporate Budget | 50,000.00 | 50,000.00 | 0 | Ads posting for BAC, JVSC and Disposal Committee |

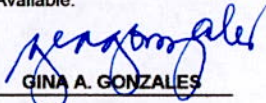
Prepared by:



ROSADIWA S. GERMEDIA

Property / Supply Officer

Certified Funds Available/
Certified Appropriate Funds
Available:



GINA A. GONZALES

Accountant / Local Budget Officer

Approved:



J. DANTE O. TINGA (RET.)

Head of Office / Agency