

ANNEX B

DBP Data Center, Inc. (DCI) Procurement Monitoring Report as of June 30, 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommendation	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion / Acceptance
COMPLETED PROCUREMENT ACTIVITIES																																
	Various CSE (not available in PS-DBM)	DCI	NO	Shopping									03-Feb-22	03-Feb-22	14-Feb-22		28-Feb-22		Corporate Budget	20,000.00	20,000.00		10,890.00	10,890.00								
	Annual Zoom Subscription	DCI	NO	NP-53.9 - Small Value Procurement									17-Feb-22	21-Feb-22	23-Feb-22		11-Mar-22		Corporate Budget	45,000.00	45,000.00		42,129.67	42,129.67								
	Laptop for Developer	DCI	NO	Shopping									03-Mar-22	07-Mar-22	09-Mar-22	10-Mar-22	15-Mar-22		Corporate Budget	80,000.00	80,000.00		72,990.00	72,990.00								
	Customer Satisfaction Survey	DCI	NO	NP-53.9 - Small Value Procurement									03-Mar-22	03-Mar-22	09-Mar-22	10-Mar-22	31-May-22		Corporate Budget	70,000.00	70,000.00		70,000.00	70,000.00								
	Printing of Business Cards	DCI	NO	NP-53.9 - Small Value Procurement									02-Mar-22	07-Mar-22	10-Mar-22		29-Mar-22		Corporate Budget	3,000.00	3,000.00		2,400.00	2,400.00								
	Various CSE (not available in PS-DBM)	DCI	NO	Shopping									28-Mar-22	28-Mar-22	01-Apr-22		11-Apr-22		Corporate Budget	30,000.00	30,000.00		24,103.50	24,103.50								
	Website SSL Certificate	DCI	NO	Shopping									23-May-22	23-May-22	02-Jun-22	03-Jun-22	30-Jun-22		Corporate Budget	4,000.00	4,000.00		3,000.00	3,000.00								
Total Alloted Budget of Procurement Activities																			252,000.00													
Total Contract Price of Procurement Activities Conducted																						225,513.17										
Total Savings (Total Alloted Budget - Total Contract Price)																						26,486.83										
ON-GOING PROCUREMENT ACTIVITIES																																
	Actuarial Study of DCI's Retirement Gratuity Plan	DCI		NP-53.9 - Small Value Procurement									07-Apr-22	08-Apr-22	07-Jun-22	08-Jun-22		Corporate Budget	50,000.00	50,000.00			50,000.00									
	Company Uniform	DCI		NP-53.9 - Small Value Procurement									21-Jun-22	22-Jun-22				Corporate Budget	280,000.00	280,000.00			280,000.00									
	Microsoft Office	DCI		Shopping									22-Jun-22	22-Jun-22				Corporate Budget	250,000.00	250,000.00												
Total Alloted Budget of On-going Procurement Activities																			580,000.00													


Prepared by:


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Recommended for Approval by:


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 BAC Chairperson

APPROVED:


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 Head of the Procuring Entity