

Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	
COMPLETED PROCUREMENT ACTIVITIES																								
	Common-used Supplies and Equipment (PS-DBM)	DCI	No	NP-53.5 Agency-to-Agency														Government of the Philippines (current year's budget)	26,552.76	26,552.76		26,552.76	26,552.76	
	Actuarial Study of DCI's Retirement Gratuity Plan	DCI	No	NP-53.9 - Small Value Procurement		20-09-2022						28-09-2022	28-09-2022	29-09-2022	30-09-2022	08-08-2023	08-08-2023	Government of the Philippines (current year's budget)	75,000.00	75,000.00		72,800.00	72,800.00	
	Printing of business cards	DCI	No	NP-53.9 - Small Value Procurement		13-06-2023						26-06-2023	27-06-2023	30-06-2023		08-08-2023	08-08-2023	Government of the Philippines (current year's budget)	10,000.00	10,000.00		7,200.00	7,200.00	
	Laptop computer	DCI	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no.		02-06-2023						09-06-2023	09-06-2023	16-06-2023	16-06-2023	15-08-2023	15-08-2023	Government of the Philippines (current year's budget)	450,000.00	450,000.00		414,000.00	414,000.00	
	Desktop Computers	DCI	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no.		29-05-2023						05-06-2023	05-06-2023	16-06-2023	16-06-2023	03-07-2023	03-07-2023	Government of the Philippines (current year's budget)	600,000.00	600,000.00		498,000.00	498,000.00	
	Ads Posting (Newspaper)	DCI	No	NP-53.9 - Small Value Procurement		22-06-2023						27-06-2023	27-06-2023	30-08-2023		03-07-2023	03-07-2023	Government of the Philippines (current year's budget)	7,000.00	7,000.00		5,200.00	5,200.00	
	Ads Posting (Newspaper)	DCI	No	NP-53.9 - Small Value Procurement								21-07-2023	27-07-2023	31-07-2023	31-07-2023	02-08-2023	02-08-2023	Government of the Philippines (current year's budget)	7,000.00	7,000.00		5,040.00	5,040.00	
	Printing Services (Accountable Forms)	DCI	No	NP-53.5 Agency-to-Agency								16-08-2023	17-08-2023	17-08-2023		10-10-2023	10-10-2023	Government of the Philippines (current year's budget)	50,000.00	50,000.00		49,514.00	49,514.00	
	Various Supplies	DCI	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no.								06-09-2023	07-09-2023	08-09-2023		27-09-2023	27-09-2023	Government of the Philippines (current year's budget)	10,000.00	10,000.00		9,990.00	9,990.00	
	Various Supplies	DCI	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no.								19-09-2023	20-09-2023	21-09-2023		27-09-2023	27-09-2023	Government of the Philippines (current year's budget)	21,000.00	21,000.00		15,644.00	15,644.00	
	Supplies	DCI	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no.								09-10-2023	12-10-2023	17-10-2023		20-10-2023	20-10-2023	Government of the Philippines (current year's budget)	12,500.00	12,500.00		10,500.00	10,500.00	
	MS Office Licenses	DCI	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no.								03-09-2023	26-10-2023	06-11-2023		17-11-2023	17-11-2023	Government of the Philippines (current year's budget)	160,000.00	160,000.00		104,000.00	104,000.00	
	Cloud Subscription	DCI	No	NP-53.9 - Small Value Procurement								31-10-2023	03-11-2023	06-11-2023		06-11-2024	06-11-2023	Government of the Philippines (current year's budget)	100,000.00	100,000.00		100,000.00	100,000.00	
	Performance Security	DCI	No	NP-53.9 - Small Value Procurement								30-11-2023	01-12-2023	01-12-2023		05-12-2023	05-12-2023	Government of the Philippines (current year's budget)	30,000.00	30,000.00		28,464.00	28,464.00	
	Laptops	DCI	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no.								24-11-2023	01-12-2023	05-12-2023		07-12-2023	01-12-2023	Government of the Philippines (current year's budget)	726,000.00	726,000.00		725,940.00	725,940.00	
	Gift Certificate	DCI	No	Direct Contracting								11-12-2023	13-12-2023	13-12-2023		15-12-2023	15-12-2023	Government of the Philippines (current year's budget)	160,000.00	160,000.00		155,868.00	155,868.00	
																			Total Allotted Budget of Procurement Activities	2,445,052.76	2,445,052.76	0.00		
																			Total Contract Price of Procurement Activities Conducted			2,228,712.76	2,228,712.76	
																			Total Savings (Total Allotted Budget - Total Contract Price)			216,340.00		
ONGOING PROCUREMENT ACTIVITIES																								

CO	List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
0.00								